



Forward Plan August 2024 - July 2025

This Forward Plan contains details of all the key decisions that are planned to be taken by Cabinet and individual Cabinet members over the next four months together with key decisions by officers. It will be updated and published on the Council website www.cheltenham.gov.uk on a monthly basis.

Key Decision

A Key Decision means any decision in exercise of an Executive Function which:

- requires a budget expenditure or saving of £100,000 or more;
- relates to the acquisition or disposal of land or an interest in land with a value in excess of £500,000;
- is likely to be significant in terms of its effects on communities living or working in an area comprising two or more wards in the Borough.

Significant Decision

A Significant Decision means any decision in exercise of a non-Executive Function which:

- requires a budget expenditure or budget saving of £100,000 or more;
- is likely to be significant in terms of its effects on communities living or working in an area comprising two or more wards in the Borough.

Non-key decision

For additional information and completeness the Forward Plan also contains those items to be considered by Cabinet which are outside the definition of a key decision.

Cabinet Meetings

The Cabinet will normally meet every four weeks. Meetings start at 6pm and are open to the public (with the exception of discussion regarding reports which contain exempt/confidential, commercially sensitive or personal information). This is formal notice under the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 that part of the Cabinet meetings listed in this Forward Plan may be held in private because the agenda and reports for the meeting will contain exempt information under Part 1 of Schedule 12A to the Local Government (Access to Information) Act 1985 (as amended) and that the public interest in withholding the information outweighs the public interest in disclosing it.

Documents submitted to the Cabinet or Cabinet Member(s) for decision will be a formal report, which if public and non-urgent, will be available on www.cheltenham.gov.uk at least 5 clear working days before the date the decision can be made. If you would like a copy by email please contact democratic.services@cheltenham.gov.uk. Background papers are listed where known in advance.

Documents shown are listed at Cheltenham Borough Council, Municipal Offices, Promenade, Cheltenham, GL50 9SA.

The members of the Cabinet are:

Leader of the Council

Portfolio Holders

Climate Emergency
 Economic Development, Wellbeing and Culture
 Finance and Assets
 Housing and Customer Services
 Major Developments and Housing Delivery
 Planning and Building Control
 Safety and Communities
 Waste, Recycling and Public Realm

Councillor Iain Dobie
 Councillor Martin Horwood
 Councillor Alisha Lewis
 Councillor Flo Clucas
 Councillor Peter Jeffries
 Councillor Mike Collins
 Councillor Victoria Atherstone
 Councillor Izaak Tailford

Overview and Scrutiny Committee

The Overview and Scrutiny Committee aims to promote open and transparent decision-making, support democratic accountability and hold the Cabinet to account for its actions.

Contacting us.

For further detailed information or to give your views regarding specific issues to be considered by the Cabinet/Individual Cabinet Member please contact the named contact officer.

For more information on attending meetings or asking public questions please contact Democratic Services on 01242 264246 or email democratic.services@cheltenham.gov.uk

Decision Title and Summary of decision to be made	Type of Decision	Decision Maker and Date	Cabinet Member	Lead Officer
Allocation of Community Pride Fund grants To award grants under the Community Pride Fund.	Non Key Decision	Cabinet Member 09/24 for Safety and Communities	Cabinet Member for Safety and Communities	Team Leader - Participation and Engagement
Revised Taxi Licensing Policy To approve consultation on draft policy.	Non Key Decision	Cabinet Member 09/24 Safety and Communities	Cabinet Member Safety and Communities	Head of Public Protection and DEPLO

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Local Planning Enforcement Plan To consider the recommendations.	Non Key Decision	Cabinet 24/09/24	Cabinet Member Planning and Building Control	Head of Development Management, Enforcement and Compliance
Housing Assistance Policy To approve and consolidate grant policy associated with housing assistance and adaptations to properties occupied by eligible disabled occupants.	Key Decision	Cabinet 24/09/24	Cabinet Member Housing and Customer Services	Private Sector Housing Team Leader
Quarterly Budget Monitoring report, April - June To consider the report.	Non Key Decision	Cabinet 24/09/24	Cabinet Member Finance and Assets	Director of Finance and Assets and Deputy S151 Officer
5-year review of the Collection Development Policy To consider the report	Key Decision	Cabinet 24/09/24	Cabinet Member Economic Development, Wellbeing and Culture	Head of Communities, Wellbeing and Partnerships
Declaration of Leckhampton Hill and Charlton Kings Common as a National Nature Reserve Natural England have identified Leckhampton Hill as a potential site for declaration as a National Nature Reserve (NNR) and would like to work with the Council to achieve this. This report will consider the request.	Non Key Decision	Cabinet 24/09/24	Cabinet Member Waste, Recycling and Public Realm	
To approve CBC's Fencing Policy To consider the report and approve the policy.	Non Key Decision	Cabinet 24/09/24	Cabinet Member Housing and Customer Services	Head of Building Services
Award of Contract for build of 320 Swindon Road To award the building contract for 320 Swindon Road	Non Key Decision	Cabinet Member Major Developments and Housing Delivery 10/24		Director of Finance and Assets and Deputy S151 Officer
Lease and grant arrangements for Petersfield Community and Sports Hub To consider the recommendation.	Non Key Decision	Cabinet 08/10/24	Cabinet Member Finance and Assets	Head of Communities, Wellbeing and Partnerships

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Publica Review To consider the report.	Non Key Decision	Cabinet 08/10/24	Leader	Chief Executive
Community Grant Policy To consider the recommendations.	Non Key Decision	Cabinet 08/10/24	Cabinet Member Safety and Communities	Head of Communities, Wellbeing and Partnerships
Approval of Budget Strategy, Process and Timetable To consider the recommendations	Non Key Decision	Cabinet 08/10/24	Cabinet Member Finance and Assets	Director of Finance and Assets and Deputy S151 Officer
Review of floral displays in the town centre To consider the recommendations.	Non Key Decision	Cabinet 08/10/24	Cabinet Member Waste, Recycling and Public Realm	Environmental Partnerships Manager
To dispose of the Municipal Offices To dispose of the Municipal Offices, following Cabinet and Council recommendations, July 2023.	Key Decision	Council 14/10/24 Cabinet Member for Finance and Assets (Deputy Leader) Before 30/11/24	Cabinet Member Finance and Assets	Deputy Chief Executive (Section 151 Officer)
Cheltenham Borough Homes Carbon Footprint Report 2023-24 To consider the report	Non Key Decision	Council 14/10/24	Cabinet Member Housing and Customer Services	Climate Emergency Support Officer
Cheltenham Borough Council Carbon Footprint Report 2023-24 To consider the report	Non Key Decision	Council 14/10/24	Cabinet Member Climate Emergency	Climate Emergency Support Officer
Installation of electricity supply in Imperial and Montpellier Gardens To consider the recommendations.	Key Decision	Council 14/10/24	Cabinet Member Finance and Assets	Principal Estates Surveyor

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Youth Engagement - Response to Council Motion (20 March 2023)	Non Key Decision	Cabinet 05/11/24	Cabinet Member Safety and Communities	Head of Communities, Wellbeing and Partnerships
Cotswolds Beechwoods - Cheltenham Action Plan To consider the recommendations.	Non Key Decision	Cabinet 05/11/24	Cabinet Member Planning and Building Control	Interim Planning Policy Team Leader
Annual Local Council Tax Support Scheme To consider the recommendation.	Non Key Decision	Cabinet 05/11/24 Council 16/12/24	Cabinet Member Finance and Assets	Head of Revenues and Benefits
Local Validation Checklist To approve the updated local validation checklist which will be used rigorously to ensure the local planning authority receives good quality submissions.	Non Key Decision	Cabinet 03/12/24	Cabinet Member Planning and Building Control	Head of Development Management, Enforcement and Compliance
Mobility Hub - phased build options To review the phasing options available for construction of the Mobility Hub and the cost benefits attached to a single-phase delivery.	Key Decision	Cabinet 03/12/24 Council 16/12/24	Cabinet Member Major Developments and Housing Delivery	Senior Development Manager, Place & Economic Development
Innovation Centre - Management Agreement To consider the recommendations	Key Decision Part exempt 3, 5 Information relating to the financial or business affairs of any particular person (including the authority holding that information) Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.	Cabinet 03/12/24 Council 16/12/24	Cabinet Member Major Developments and Housing Delivery	Senior Development Manager, Place & Economic Development
Quarterly Budget Monitoring Report, July-September 2024 To consider the report	Non Key Decision	Cabinet 03/12/24	Cabinet Member Finance and Assets	Director of Finance and Assets and Deputy S151 Officer

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Half-yearly Treasury Management Report To consider the report	Non Key Decision	Cabinet 03/12/24 Council 16/12/24	Cabinet Member Finance and Assets	Capital and Treasury Management Accountant
Infrastructure Funding Statement To consider the report	Key Decision	Council 16/12/24	Cabinet Member Planning and Building Control	Director of Community & Economic Development
Annual Report of Overview & Scrutiny Committee To consider the report	Non Key Decision	Council 16/12/24	Julia Chandler	Democratic Services Team Leader
Review of Polling District, Polling Places and Polling Stations	Non Key Decision	Council 16/12/24	Cabinet Member Finance and Assets	Deputy Chief Executive (Section 151 Officer)
General Fund Revenue & Capital - Interim Budget Proposals 2025-26 for consultation To consider the report	Non Key Decision	Cabinet 17/12/24	Cabinet Member Finance and Assets	Director of Finance and Assets and Deputy S151 Officer
Housing Revenue Account Revised Forecast 2024-25 and Interim Budget Proposals 2025-26 for consultation To consider the report	Non Key Decision	Cabinet 17/12/24	Cabinet Member Finance and Assets	Director of Finance and Assets and Deputy S151 Officer
Counter Fraud and Enforcement Unit Collaboration Agreement To approve the council entering into the Counter Fraud and Enforcement Unit Partnership Collaboration Agreement	Non Key Decision	Cabinet 17/12/24	Cabinet Member Finance and Assets	Head of Service, Counter Fraud and Enforcement Unit
Housing Revenue Account Revised Forecast 2024-25 and Final Budget Proposals 2025-26 To consider the report	Non Key Decision	Cabinet 18/02/25 Council 21/02/25	Cabinet Member for Finance and Assets (Deputy Leader)	Director of Finance and Assets and Deputy S151 Officer
Final General Revenue & Capital	Non Key Decision	Cabinet 18/02/25	Cabinet Member for Finance and	Director of Finance and Assets and

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Budget Proposals 2025-26 and Quarterly Budget Monitoring Report October-December 2024 To consider the recommendations		Council 21/02/25	Assets (Deputy Leader)	Deputy S151 Officer
To sell CBC's interest in Gloucestershire Airport Ltd. To sell the council's interest in Gloucestershire Airport Ltd.	Key Decision	Leader Not before 24/03/25	Leader	Deputy Chief Executive (Section 151 Officer)
Granting the Freedom of the Borough To grant the Freedom of the Borough	Non Key Decision	Council 12/05/25		Chief Executive